

Item

ANNUAL REPORT 2017/18 ON THE CORPORATE PLAN 2016/19



To:

Councillor Lewis Herbert, Leader and Executive Councillor for Strategy and External Partnerships

Strategy & Resources Scrutiny Committee 02/07/2018

Report by:

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Wards affected:

Abbey, Arbury, Castle, Cherry Hinton, Coleridge, East Chesterton, King's Hedges, Market, Newnham, Petersfield, Queen Edith's, Romsey,

Not a Key Decision

1. Executive Summary

- 1.1 The report attached at appendix A provides an annual report on progress made during 2017/18 on implementing the objectives set out in the Corporate Plan 2016-19..

2. Recommendations

The Executive Councillor is recommended to:

- 2.1 To note the annual report and agree to its publication on the City Council website.

3. Background

- 3.1 In 2016 the Council introduced its first Corporate Plan, covering the priority objectives that the Council was aiming to achieve over the period 2016-19. The plan was modelled on that used by our partners in South Cambridgeshire District Council, and covered a multi-year period

to align more closely with the Medium Term Financial Strategy. It was appended to the Budget Setting Report adopted by Council in February 2016.

- 3.4 At the time the Corporate Plan was introduced, it was envisaged as “simpler for councillors, residents and other stakeholders, and staff, to refer to. It translates the vision into strategic objectives, from which operational plans and personal objectives are derived.”
- 3.5 The Corporate Plan does not seek to cover all areas of activity, or go into excessive detail. It sets out to capture the higher level, strategic objectives, and the priority activities associated with those.
- 3.6 The annual report has been compiled by officers, and sets out what has been achieved against each area of activity (appendix A).

4. Implications

(a) Financial Implications

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n/a

(b) Staffing Implications

n/a

(c) Equality and Poverty Implications

An Equality Impact Assessment has not been produced as the decision recommended in this report is simply to note the annual report of past performance and agree to its publication, rather than to make any changes to services going forward.

(d) Environmental Implications

n/a

(e) Procurement Implications

n/a

(f) Community Safety Implications

n/a

5. Consultation and communication considerations

A version of the report has been produced using the exact same text contained at appendix A, but set out in a more engaging format. This will be published on the Council's website, and promoted through our social media channels, with the intention of aiding transparency and accountability over the Council's delivery against its priority objectives.

6. Background papers

Background papers used in the preparation of this report:

These background papers were used in the preparation of this report:

[Corporate Plan 2016-19](#)

[Report to Strategy & Resource Scrutiny Committee January 2016](#)

7. Appendices

Appendix A

Annual Report 2017/18

Appendix B

Corporate Plan KPI update 2017/18

8. Inspection of papers

To inspect the background papers or if you have a query on the report please contact Andrew Limb, Head of Corporate Strategy, tel: 01223 - 457004, email: andrew.limb@cambridge.gov.uk.